

2010/11 SCNA summary income & expenses for the year ended 31st May 2011

SCNA - 2010/11 Season	Expenditure			SCNA - 2009/10 Season	Expenditure			Notes on 2010/11 v 09/10, as needed
	Income (£)	(£)	Net (£)		Income (£)	(£)	Net (£)	
A1 Member expenses	0	-539	-539	A1 Member expenses	0	-383	-383	10/11 - more meetings in London, some one off expenses has lead to increase
A10 Auditing	0	-50	-50	A10 Auditing	0	-50	-50	
A2 Meeting expenses	0	-619	-619	A2 Meeting expenses	0	-540	-540	Increase in Banstead hall hire for committee meetings in 10/11.
A3 Bank charges / interest	39	0	39	A3 Bank charges / interest	764	0	764	Bonus period expired. Low interest rates impacting interest earned on cash balance. Currently looking for more favourable account.
A5 Affiliation fees	19,519	-6,170	13,348	A5 Affiliation fees	28,205	-7,087	21,117	Decrease in Surrey affiliation fee in 2010/11 impacted affiliation income as expected.
A6 Website	270	-270	0	A6 Website	415	-744	-329	Higher in 09/10 as £325 on website redesign.
A7 Other	0	-30	-30	A7 Other	60	-479	-419	In 09/10 Surrey mugs & SCNA banner. Immaterial in 10/11.
A8 Regional fees	0	-733	-733	A8 Regional fees	0	-101	-101	10/11 includes £560 for regional talent festival entry
A9 RTDP	0	-400	-400	A9 RTDP	0	0	0	
B2 SCNA rally	0	0	0	B2 SCNA rally	0	-60	-60	
C2 Education umpire courses	7,318	-6,032	1,285	C2 Education umpire courses	8,308	-8,359	-50	6 x Beginner courses in 10/11 compared to 4 in 09/10. A profit is achieved on beginner courses as do not have to buy resource packs.
C3 Salary	0	-3,110	-3,110	C3 Salary	0	-2,114	-2,114	£754 from 09/10 not invoiced until 10/11. 10/11 salary charge is up to date to end of March 11.
D1 Umpiring courses	0	0	0	D1 Umpiring courses	0	-334	-334	No courses attended in 10/11.
D4 Testling	0	0	0	D4 Testling	0	0	0	
D5 Umpiring mentoring	0	-556	-556	D5 Umpiring mentoring	0	-562	-562	In line with prior year
F1 & F2 County league	1,600	-2,055	-455	F1 & F2 County league	1,600	-1,876	-276	£90 for 09/10 play off umpires not invoiced until 10/11. Additionally £30 meeting expense cost incurred in 10/11.
G1 grants	0	-5,050	-5,050	G1 grants	0	-4,337	-4,337	Increase in grants in 10/11. More grant applications are encouraged for next season.
H1 Loans	0	0	0	H1 Loans	210	-210	0	
J1 Development Officer activities	29,568	-28,766	802	J1 Development Officer activities	23,244	-27,385	-4,141	Refer to Development Officer's report.
Total	58,313	-54,380	3,934	Total	62,806	-54,621	8,185	

Details of grants in 10/11 season:

Grant 60hr World Record attempt	-500
Old Reigatians coaching grant	-180
Tiffins regional grant	-636
Downs Court Hire	-1,027
Gems Regional Grant	-636
Regional Academy grant	-125
Regional Academy grant	-125
E Searle UKCCL2	-180
Regional Academy grant	-125
Regional Academy grant	-125
Weybridge Juniors start up grant	-250
Regional Academy grant	-125
S Clements UKCCL2 grant	-180
Regional Academy grant	-125
C Hart L2 assessor training	-100
Dorking NC UKCCL1 course	-85
Regional academy grant	-125
Roundwood NC grant - 3xUKCCL1	-400
	<u><u>-5,050</u></u>

Details of grants 09/10 season:

Gems NC regional grant	-550
Tiffin NC regional grant	-550
Walton & Hershaw Junior Club grant	-480
Downs Grant - premier home game court hire	-1,139
Croydon netball league grant education course for unqualified umpires	-208
Maggie Finch Tutor Coaching course	-300
Merton Merlins grant UKCC level 1 course	-170
Hillcrest NC regional grant	-525
Jo Handley UKCC level 2 course	-80
Chequers NC UKCC level 1 course	-85
Chequers NC back to netball course	-250
	<u><u>-4,337</u></u>